

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS

2004 JUL 14 PM 4:10

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Aging & Independence Services

Division/Unit: Support Unit

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	1	Hours	80	X	\$17.19	=	\$3,094.20
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Types of work performed by GENERAL VOLUNTEERS in this category:

Create a directory of educational materials produced by private and public agencies involved in family caregiving business. Participate in outreach event and maintain the connection with local physicians in publicizing the caregiver training.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.19	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
1	180	\$3,094
0	0	\$0
0	0	\$0

<b>TOTALS</b>	<b>Total Hours</b>	<b>180</b>	<b>Total Value</b>	<b>\$3,094.20</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 10 X Rate \$40.00

**\$400.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate

**\$0.00**

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## c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

TOTAL OF OTHER PROGRAM COSTS =

**\$0.00**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$400.00**

## 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$3,094.20**b. Total of Donations to Volunteer Program, Item 3 **\$0.00**c. Subtract Total of program Costs, Item 4d **\$400.00****TOTAL PROGRAM BENEFIT:****\$2,694.20**

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**6. RECRUITING:**

Please describe your recruiting programs:

Volunteers are being recruited in conjunction with San Diego State University as  
interns.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our interns have been able to successfully connect our agency with local physicians  
and they have been effective in publicizing for our Caregiver Training

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

At least two volunteer positions for total of 360 hours will be utilized for fiscal year  
04-05. This would also provide an opportunity for the volunteers to get practical  
experience in integrating theory with practice.

**9. GENERAL INFORMATION:**

Name of person completing report:

Saman Yaghmaee

Phone:

(858) 505-6300Mail Stop: W-433

E-Mail:

nan.yaghmaee@sdcounty.ca.

Volunteer Coordinator:

Phone:

Mail Stop:

E-Mail:

**10. DEPARTMENT CERTIFICATION:**

Maria L. Brown Herceles  
DEPARTMENT HEAD SIGNATURE

7/8/04  
DATE

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